



Fineview/Perry Hilltop Urban Greenspace Restoration: A Pilot Project and Partnership

Budget

Option 1: Phases I, II

Option 2: Phases I, II and III

	Option 1: Phases 1 and 2	Option 2: Phases 1, 2 and 3
Planning, Lease application process to City of Pittsburgh, Grant Applications/Reporting, Contractor identification, bids and estimates, general management	\$18,000.00 ScenicPGH	\$30,000.00 ScenicPGH
Landscape Restoration and Maintenance Plan	\$2000.00 Grounded	\$3000.00 Grounded
Community Involvement and Maintenance	\$1000.00 Fineview/Perry Hilltop	\$2000.00 Fineview/Perry Hilltop
Insurance Certificate held by City of Pittsburgh	\$500.00 ScenicPGH	\$1000.00 ScenicPGH
Trash and Dump Cleanup	\$4000.00 Allegheny Cleanways	\$6000.00 Allegheny Cleanways
Trail Installation, Plantings, Invasive vegetation management	\$4500.00 Landforce \$5000.00 SCA (1 week)	\$4000.00 Landforce \$30,000.00 SCA (6 weeks)
Supplies, Mulch, Tools	\$500.00 ScenicPGH	\$1000.00 ScenicPGH
Arborist		\$2000.00 Contractor
Fencing, stairs, and amenity installation	\$4000.00 Landforce	\$10,000.00 Landforce
TOTAL	\$39,500.00	\$88,997.00